

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/12/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Morning Academies transferred to ARP ESSER State Reserves - Comprehensive After School Programs grant. (-\$260,200)</p> <p>Addition of 2 FTE ENL Content-Area Specialists in Social Studies and Science to support ENL students. 2.0 FTE for 2 years @ \$100,000 per year = \$400,000</p> <p>Addition of 0.5 FTE Guidance Counselor @ \$50,000 and Partially funded Psychologist (38.1%) @ \$38,081</p>	\$227,881	
16 - Support Staff Salaries	<p>Based on stakeholder feedback, reduced need for teaching assistants. Teaching assistants removed = 16 FTE x \$23,616.56= \$377,865</p>		\$377,865
40 - Purchased Services	<p>Based on stakeholder feedback, Wilson Reading program changed to LETRS program. LETRS Online Course: 80 @ \$140 = \$11,200</p> <p>Live Professional Development 16 sessions @ \$1,500 = \$24,000. Total \$35,200</p> <p>Heggerty Program Training increased cost by \$1,250 (3 sessions @ \$750 total)</p>		\$31,550
45 - Supplies & Materials	<p>Based on stakeholder feedback Wilson Reading program changed to LETRS program.</p> <p>80 participant books @ \$229 = \$18,320</p> <p>Transition \$7,000 from Wilson to LETRS and add an additional \$11,320.</p>	\$11,320	
46 - Travel Expenses			
80 - Employee Benefits	<p>Benefits for ENL Content Specialists</p> <p>FICA @ \$400,000 = \$30,600</p> <p>TRS @ \$400,000 = \$38,120</p> <p>Health Insurance x 4 = \$94,164</p> <p>Total: \$162,884</p> <p>Benefits for Partially funded Psychologist</p> <p>FICA @ \$18,000 = \$1,377</p> <p>TRS @ 18,000 = \$1,715.40</p> <p>Health Insurance (18%) = 4,237.38</p> <p>Total: \$7,329.78</p>	\$170,214	
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	409,415	(-) \$ 409,415
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,651,167	
	Proposed Amended Total:	\$	1,651,167	